

Roads 101 Finance



City of Kawartha Lakes



Geographic Size:

- 6th largest in Canada
- 2nd largest in Ontario

Population:

- 73rd largest in Canada
- 25th largest in Ontario

City Assets

Total Assets of \$3.2 Billion



Road Network



City of
Kawartha
Lakes:

~ 5,400 lane
km of roads



Households per lane km of roads



City of Toronto has ~ 80 households per lane km

Households per lane km of roads



City of Peterborough has ~ 37 households per lane km

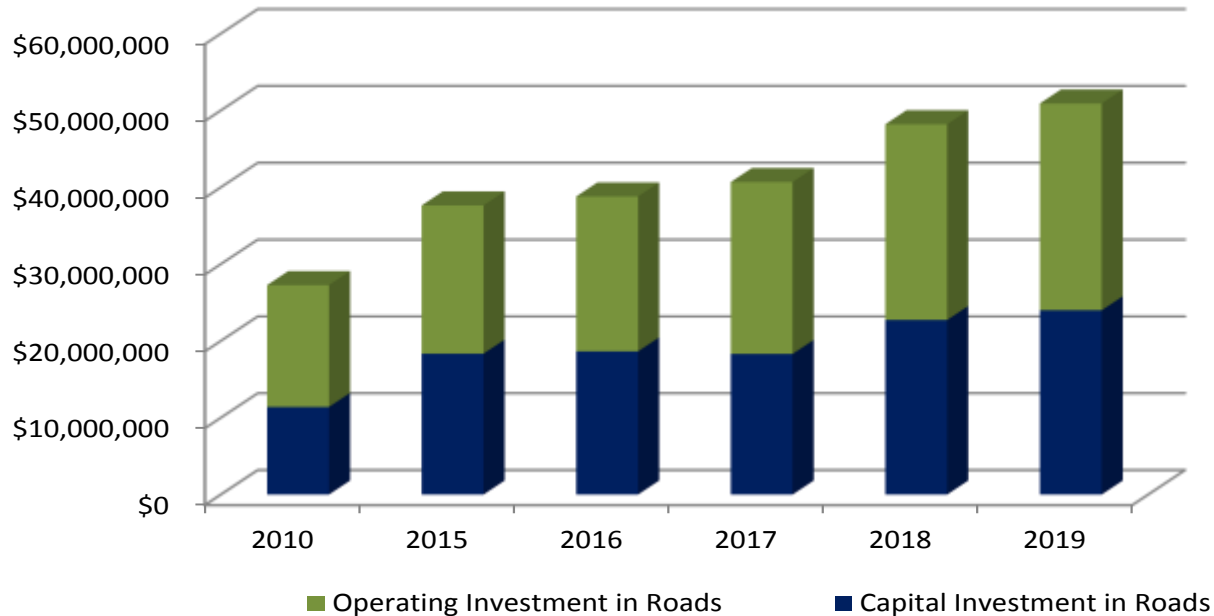
Households per lane km of roads



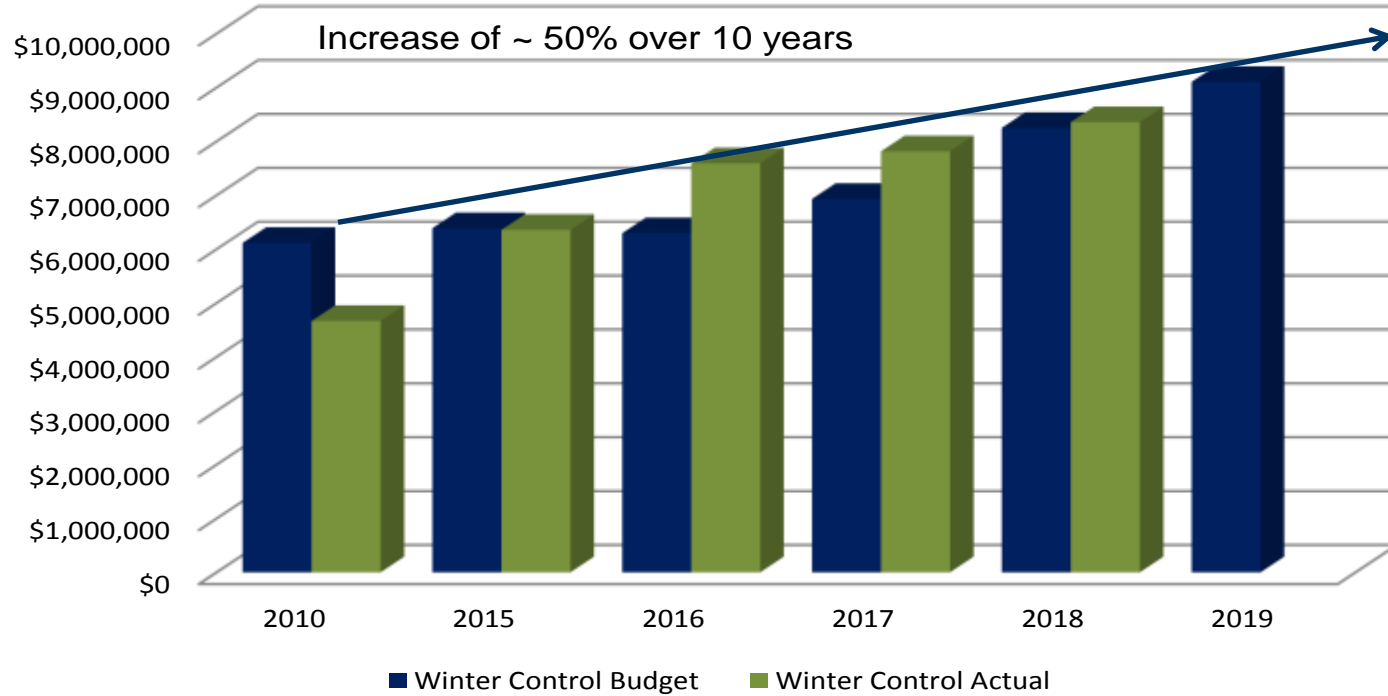
City of Kawartha Lakes has ~ 7 households per lane km

Investment in Roads

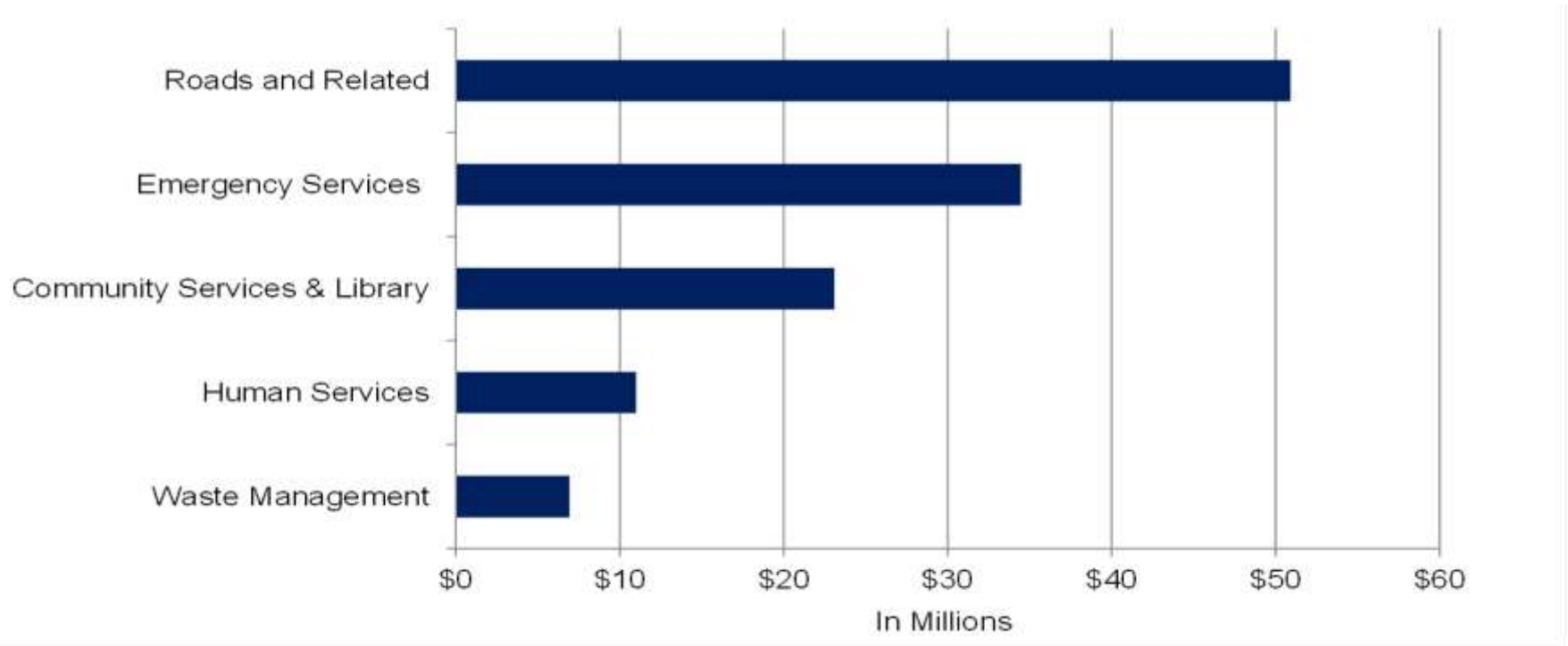
Increased investment of ~ 90% or ~\$24M



Winter Control



Tax Support to Roads



Tax Support to Roads



City of Toronto

- Households per lane km of roads ~80
- Average residential taxes \$3,020
- Percentage of taxes allocated to roads ~5%



City of Peterborough

- Households per lane km of roads ~37
- Average residential taxes \$3,064
- Percentage of taxes allocated to roads ~20%



City of Kawartha Lakes

- Households per lane km of roads ~7
- Average residential taxes \$2,700
- Percentage of taxes allocated to roads ~ 35%

Financial Summary - Roads

- Maintenance costs are growing beyond the rate of inflation
- Increase in weather related events
- Long Range Financial Plan update will need to consider the increasing financial pressure of roads maintenance



Questions?

